



Program Review Data Summary

Subject: Geoscience

Resource Utilization Indicators

	Number of Faculty		Student Credit Hours by Faculty Type		
	Part Time	Full Time	Part Time	Full Time	Total
2016	6	2	1,200	1,348	2,548
2017	6	2	1,751	976	2,727
2018	5	2	1,117	1,090	2,207

Notes:

Faculty type determined using cost center (org #). Some subjects may have more than one org #.

A full-time faculty member teaching a subject NOT tied to his or her home cost center is counted as part-time for that subject.

Total Student Credit Hours (SCH) are divided by the number of faculty teaching the class. E.g., for a class generating 30 SCH with 3 full-time faculty, then 10 SCH go to each faculty member.

Quality Indicators

Year	Subject	Subject Prefix	Headcount (unduplicated)	seats filled	#sections	Average Class Size	% Student Completion	% Student Success	% Student Attrition	Student Credit Hours
2016	Geoscience	GEOS	719	793	39	20.3	91	70	8	2,548
2017	Geoscience	GEOS	782	857	43	19.9	91	70	8	2,727
2018	Geoscience	GEOS	634	694	37	18.8	93	74	6	2,207

Notes:

Attrition rate: number of students with a W grade divided by total enrolled (unduplicated headcount)

Success rate: number of students with grades A, B, C, or P divided by total enrolled (unduplicated headcount)

Completion rate: number of students with grades A, B, C, D, F, or P divided by total enrolled (unduplicated headcount)

Quality Indicators - Expenses & Revenue

Year	Subject	Direct Tuition Revenue	Direct Expenses	Direct Cost Per CrHr	Total Revenue	Total Expenses	Total Cost Per CrHr
2016	Geoscience	\$237,199.53	\$309,068.79	\$115.20	\$893,348.48	\$829,922.45	\$309.33
2017	Geoscience	\$242,226.45	\$428,659.90	\$158.06	\$942,611.05	\$866,760.28	\$319.60
2018	Geoscience	\$208,506.00	\$402,607.31	\$177.36	\$838,268.38	\$790,444.71	\$348.21

Notes:

CrHr: Credit Hour

Direct: Includes department expenses/revenues as well as percentage of direct administrative expenditures.

Indirect: Includes a percentage of expenses and revenues associated with all other areas of campus that provide support to your program.

Total: Includes both direct and indirect

Source Activity Based Cost (ABC) model updated Spring 2018.



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Quality Indicators - Program Outcomes

%Placement Rate for Graduates

No Data Available

of Graduates Transferring

No Data Available

Quality Indicators - Expenses & Revenue

of Graduates

No Data Available