



Program Review Data Summary

Subject: Entrepreneurship

Resource Utilization Indicators

	Number of Faculty		Student Credit Hours by Faculty Type		
	Part Time	Full Time	Part Time	Full Time	Total
2016	5	1	438	145	583
2017	5	1	510	178	688
2018	5	1	444	116	560

Notes:

Faculty type determined using cost center (org #). Some subjects may have more than one org #.
 A full-time faculty member teaching a subject NOT tied to his or her home cost center is counted as part-time for that subject.
 Total Student Credit Hours (SCH) are divided by the number of faculty teaching the class. E.g., for a class generating 30 SCH with 3 full-time faculty, then 10 SCH go to each faculty member.

Quality Indicators

Year	Subject	Subject Prefix	Headcount (unduplicated)	seats filled	#sections	Average Class Size	% Student Completion	% Student Success	% Student Attrition	Student Credit Hours
2016	Entrepreneurship	ENTR	187	251	30	8.4	96	68	3	583
2017	Entrepreneurship	ENTR	201	301	27	11.1	92	63	7	688
2018	Entrepreneurship	ENTR	164	238	25	9.5	93	71	6	560

Notes:

Attrition rate: number of students with a W grade divided by total enrolled (unduplicated headcount)
 Success rate: number of students with grades A, B, C, or P divided by total enrolled (unduplicated headcount)
 Completion rate: number of students with grades A, B, C, D, F, or P divided by total enrolled (unduplicated headcount)

Quality Indicators - Expenses & Revenue

Year	Subject	Direct Tuition Revenue	Direct Expenses	Direct Cost Per CrHr	Total Revenue	Total Expenses	Total Cost Per CrHr
2016	Entrepreneurship	\$69,428.37	\$171,421.82	\$241.78	\$223,014.78	\$353,392.88	\$498.44
2017	Entrepreneurship	\$66,731.26	\$218,882.03	\$301.49	\$241,119.44	\$356,485.72	\$491.03
2018	Entrepreneurship	\$53,903.45	\$199,153.68	\$334.71	\$226,498.14	\$319,828.36	\$537.53

Notes:

CrHr: Credit Hour
 Direct: Includes department expenses/revenues as well as percentage of direct administrative expenditures.
 Indirect: Includes a percentage of expenses and revenues associated with all other areas of campus that provide support to your program.
 Total: Includes both direct and indirect
 Source Activity Based Cost (ABC) model updated Spring 2018.

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Quality Indicators - Program Outcomes

%Placement Rate for Graduates

employed	2014-2015	2015-2016	2016-2017
Business Plan (4810 cert)	67	67	50
Direct Sales (4630 cert)	50		
Entrepreneurship (2340 assoc)	50	100	100
Entrepreneurship (5080 cert)	0		0
Family Business (4640 cert)			
Franchising (4650 cert)			

of Graduates Transferring

transfers	2014-2015	2015-2016	2016-2017
Business Plan (4810 cert)	2	1	0
Direct Sales (4630 cert)	1		
Entrepreneurship (2340 assoc)	1	2	1
Entrepreneurship (5080 cert)	1		0
Family Business (4640 cert)		1	0
Franchising (4650 cert)			

Quality Indicators - Expenses & Revenue

of Graduates

graduates	2016	2017	2018	total
Business Plan (4810 cert)	5	3	3	11
Entrepreneurship (2340 assoc)	4	3	5	12
Entrepreneurship (5080 cert)		1		1
Family Business (4640 cert)	1	2		3