



Program Review Data Summary

Subject: Biology

Resource Utilization Indicators

	Number of Faculty		Student Credit Hours by Faculty Type		
	Part Time	Full Time	Part Time	Full Time	Total
2016	26	8	4,998	3,937	8,935
2017	20	8	4,829	4,180	9,009
2018	19	7	4,805	3,924	8,729

Notes:

Faculty type determined using cost center (org #). Some subjects may have more than one org #.
 A full-time faculty member teaching a subject NOT tied to his or her home cost center is counted as part-time for that subject.
 Total Student Credit Hours (SCH) are divided by the number of faculty teaching the class. E.g., for a class generating 30 SCH with 3 full-time faculty, then 10 SCH go to each faculty member.

Quality Indicators

Year	Subject	Subject Prefix	Headcount (unduplicated)	seats filled	#sections	Average Class Size	% Student Completion	% Student Success	% Student Attrition	Student Credit Hours
2016	Biology	BIOL	2,116	2,657	136	19.5	90	79	9	9,056
2017	Biology	BIOL	2,171	2,691	131	20.5	90	77	9	9,210
2018	Biology	BIOL	2,121	2,676	127	21.1	90	77	9	9,050

Notes:

Attrition rate: number of students with a W grade divided by total enrolled (unduplicated headcount)
 Success rate: number of students with grades A, B, C, or P divided by total enrolled (unduplicated headcount)
 Completion rate: number of students with grades A, B, C, D, F, or P divided by total enrolled (unduplicated headcount)

Quality Indicators - Expenses & Revenue

Year	Subject	Direct Tuition Revenue	Direct Expenses	Direct Cost Per CrHr	Total Revenue	Total Expenses	Total Cost Per CrHr
2016	Biology	\$1,339,137.46	\$2,048,338.36	\$134.98	\$5,288,992.68	\$5,111,005.51	\$336.80
2017	Biology	\$1,347,118.67	\$2,603,032.57	\$173.03	\$5,349,844.51	\$5,121,675.44	\$340.45
2018	Biology	\$999,045.01	\$2,192,206.00	\$200.75	\$4,467,719.03	\$4,106,393.56	\$376.04

Notes:

CrHr: Credit Hour
 Direct: Includes department expenses/revenues as well as percentage of direct administrative expenditures.
 Indirect: Includes a percentage of expenses and revenues associated with all other areas of campus that provide support to your program.
 Total: Includes both direct and indirect
 Source Activity Based Cost (ABC) model updated Spring 2018.



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Quality Indicators - Program Outcomes

%Placement Rate for Graduates
No Data Available

of Graduates Transferring
No Data Available

Quality Indicators - Expenses & Revenue

of Graduates
No Data Available