Program Review Data

The Office of Institutional Planning and Research (OIPR) is providing data for those programs and resource centers participating in the program review process in fall 2014.

- The data are generally reported by the academic year. An academic year (i.e. 2013-2014) includes summer 2013, fall 2013 and spring 2014.
    - When available, data are shown for the three most recent academic years (2011-2012, 2012-2013, and 2013-2014).

- All data are presented at the cost center level.
    - ART 124, 127, and 129 are included under the Graphic Design Program.
    - FL 180, 181, 270, 271 are included under American Sign Language
    - BIOL 110, 144, 225, 227, 235, 240 are reported under Human Science
    - HORT 245, 272, 274, 276 are reported under Sustainable Agriculture
    - HC 125 is reported under Nursing
    - HC 130 is reported under Practical Nursing
    - HC 101 is reported under Respiratory Care

- College Now and contract honors are excluded from the analysis.

- Data reflect the end of the semester after grades are posted.

Following is a description of the data tables being provided.

Program Resources: Student Credit Hours and Enrollment by Faculty Type

- Number of faculty by full-time and part-time by term. Number of faculty is an unduplicated number within each term.
    - Student credit hours taught by full-time and part-time faculty by term.
    - Enrollment in courses taught by full-time and part-time faculty by term. Enrollment is a duplicated number. A student may be enrolled in more than one class within a semester and/or within an academic year.
    - Student credit hours (SCH) and enrollment are divided by the number of faculty teaching a class. For example, if ENGL 121 003 is taught by 2 faculty, the student credit hours and enrollment are divided by 2 for that class. The total column reflects the total student credit hours and enrollment for the course/program.

Program Resources: Faculty Name by Type for Most Recent Academic Year

- A list of faculty names for the 2013-2014 academic year by full-time and part-time position. If a faculty member was full-time in one term and part-time in another term, the faculty name will appear under both the full-time and part-time heading.

Average Class Size, Course Completion, Success, and Attrition

- Enrollment and number of sections taught by term for an academic year. Enrollment is a duplicated number. A student may be enrolled in more than one class within a term and/or within an academic year.
  - *Average class size*: enrollment divided by the number of sections within the term.
  - *Completion:* defined as the number of students receiving a grade of A, B, C, D, F, or P in the course.
  - *% completion*: defined as the number of students completing divided by enrollment.
  - *Success*: defined as the number of students receiving a grade of A, B, C, or P in the course.
  - *% completer success*: defined as the number of success students divided by the number of students completing the course.
  - *Attrition*: defined as the number of students receiving a grade of W in the course.
  - *% attrition*: defined as the number of students with a grade of W divided by the enrollment in the course.

Enrollment, Completion, Success, and Attrition by Course Number by Distance Learning and On Campus

- Distance learning is defined as courses with an instructional method of 'on line' or 'hybrid'. All other courses are reported under 'on campus'
- If the program area offered no distance learning courses during any of the three academic years, only the on campus data are presented.
- Enrollment is a duplicated number. A student may be enrolled in more than one class within the term and/or academic year.
- *% Completion:* defined as the number of students receiving a grade of A, B, C, D, P, or F divided by enrollment for the course.
- *% Success:* defined as the number of students receiving a grade of A, B, C, or P divided by the number of students completing the course.
- *% Attrition:* defined as the number of students receiving a grade of W divided by enrollment for the course.

Awards, Transfers and Placements

- *The number of degrees and certificates awarded by major during an academic year*. A student receiving multiple certificates and/or degrees within an academic year will be reported once for each degree and/or certificate received.
- *Number of students transferring by **July 2014***. National Student Clearing House data were used in identifying whether a graduate had transferred. If a student received an AAS and a certificate within the program in the same year, they will be reported multiple times. A student is reported under each award received.
- *Placements.* The placement rate is based on percent of students responding to the OIPR career student follow-up survey indicating they are working in a related field. If a student received an AAS and a certificate and was employed in a related field, the student would be reported under each award received.

Cost Per Credit Hour

- *Expenditures*
  - JCCC expenditure data include all instruction (salaries and benefits), travel, supplies, consultants, capital expenditures, ITPS, etc. at both the prefix cost center and the associated department and division cost centers.
  - Cost data for the department and division are prorated based on student credit hours for the prefixes within the department/division.
  - Revenue generating orgs (i.e. dental hygiene products for resale) are reported separately.
  - Individual course fees are not included in the analysis.

- *Revenue*
  - Tuition: for each course, the in-district, in-state, and out-of-state student credit hours are calculated and the appropriate tuition rates are applied (in-district $69, in-state $84, out-of-state $182).
  - State reimbursement: the calculated KBOR tiered dollars were used to calculate the state reimbursement should JCCC receive the full amount. A calculation was also done indicating the dollars JCCC would receive using the percentage actually received in the previous year.

- *Cost per Credit Hour*: defined as the total expenditures for the program divided by the total student credit hours for the academic year.

Resource Centers

Resource centers participating in the program review process are provided with the following data from OIPR

- Student success in selected courses and attendance at resource center.
  - Only courses with five or more students attending the resource center in an academic year are included
  - Student success in courses (CRNs) identified by students attending the resource center compared to students not attending the resource center in the same course (CRN).
  - Courses identified by students attending the resource center obtained from software application used at the resource center.

- Expenditures for the resource center for last two academic years.

JOHNSON COUNTY COMMUNITY COLLEGE

Program Resources: Student Credit Hours and Enrollment By Faculty Type

Subject reflects the associated cost center (org #) for courses

Subject: Floriculture

		Number of Faculty		Student Credit Hours By Faculty Type		Enrollment By Faculty Type	
		Part Time	Total	Part Time	Total	Part Time	Total
Acd Yr	**Term**						
2011-2012	201108	1	**1**	120	**120**	40	**40**
	201201	2	**2**	144	**144**	48	**48**
	AY Total			**264**	**264**	**88**	**88**
2012-2013	201208	1	**1**	78	**78**	26	**26**
	201301	1	**1**	123	**123**	42	**42**
	AY Total			**201**	**201**	**68**	**68**
2013-2014	201306	1	**1**	27	**27**	9	**9**
	201308	1	**1**	99	**99**	35	**35**
	201401	1	**1**	108	**108**	37	**37**
	AY Total			**234**	**234**	**81**	**81**

Data reflect end of semester and exclude College Now and Honors
Number of Faculty: number of faculty is an unduplicated number within each term
Enrollment: Enrollment is a duplicated number; a student may be enrolled in more than one course with a term and/or within an academic year
Student Credit Hours (SCH) and Enrollment are divided by the number of faculty teaching the class. If ENGL 121 003 has 2 full-time instructors, the SCH and Enrollment are divided by 2 for that class. The total column reflects the total SCH and Enrollment for the course
Data are reported at the cost center level (i.e., ART 124 is reported under Graphic Design)
Source: Office of Institutional Planning and Research   Aug 26, 2014

JOHNSON COUNTY COMMUNITY COLLEGE

Program Resources: Student Credit Hours and Enrollment By Faculty Type
Subject reflects the associated cost center (org #) for courses

Subject: Interior Design

		Number of Faculty			Student Credit Hours By Faculty Type			Enrollment By Faculty Type		
Acd Yr	Term	Full Time	Part Time	Total	Full Time	Part Time	Total	Full Time	Part Time	Total
2011-2012	201106	1	2	3	16	49	65	16	27	43
	201108	4	6	10	545	202	747	223	90	313
	201201	4	5	9	523	163	686	226	90	316
	AY Total				1,084	414	1,498	465	207	672
2012-2013	201206	2	2	4	43	43	86	19	23	42
	201208	3	5	8	461	184	645	198	96	294
	201301	3	7	10	410	263	673	173	108	281
	AY Total				914	490	1,404	390	227	617
2013-2014	201306	2		2	31		31	13		13
	201308	3	6	9	415	157	572	148	91	239
	201401	3	6	9	481	128	609	196	56	252
	AY Total				927	285	1,212	357	147	504

JOHNSON COUNTY COMMUNITY COLLEGE

Program Resources: Faculty Name By Type For Most Recent Academic Year

Subject: Floriculture

Academic Year	Faculty Type	Faculty Name
2013-2014	Part Time	Ryan, Diana G.

Aug 26, 2014

Program Resources: Faculty Name By Type For Most Recent Academic Year

Subject: Interior Design

Academic Year	Faculty Type	Faculty Name
2013-2014	Full Time	Green, Darla F.
		Grube, Kathryn J.
		Kalkofen, Bobanne W.
	Part Time	Bailey, Jeffery S.
		Cummings, Jan N.
		Erwin, H D.
		Randolph, Jo E.
		Ryan, Diana G.
		Scott, M Kristeen A.
		Wilson, Joanna G.

Data reflect end of semester
Data are reported at the cost center level (i.e., faculty teaching ART 124 are reported under Graphic Design)
Source: Office of Institutional Planning and Research

Aug 26, 2014

Average Class Size, Completion, Success, And Attrition

Subject reflects the associated cost center (org #) for courses

Subject: Floriculture

Acd Yr	Term	Enrollment	# of Sections	Average Class Size	Complete	% Complete	Success	% Completer Success	Attrition	% Attrition
2011-2012	201108	40	2	20.0	37	92.5%	35	94.6%	3	7.5%
	201201	48	4	12.0	46	95.8%	43	93.5%	2	4.2%
	AY Total	**88**	**6**	**14.7**	**83**	**94.3%**	**78**	**94.0%**	**5**	**5.7%**
2012-2013	201208	26	2	13.0	25	96.2%	24	96.0%	1	3.8%
	201301	42	3	14.0	40	95.2%	38	95.0%	1	2.4%
	AY Total	**68**	**5**	**13.6**	**65**	**95.6%**	**62**	**95.4%**	**2**	**2.9%**
2013-2014	201306	9	1	9.0	8	88.9%	7	87.5%	1	11.1%
	201308	35	2	17.5	33	94.3%	25	75.8%	0	0.0%
	201401	37	3	12.3	36	97.3%	34	94.4%	0	0.0%
	AY Total	**81**	**6**	**13.5**	**77**	**95.1%**	**66**	**85.7%**	**1**	**1.2%**

Data reflect end of semester and excludes College Now and Honors
Enrollment is a duplicated number, a student may be enrolled in more than one course within a term and/or within an academic year
Complete: number of A, B, C, D, P and F grades; Success: number of A, B, C, and P grades; Attrition: number of W grades; % Complete: Complete / Enrollment; % Completer Success: Success / Complete; % Attrition: Attrition / Enrollment
Data are reported at the cost center level (i.e. ART 124 is reported under Graphic Design)
Source: Office of Institutional Planning and Research; Aug 21, 2014

JOHNSON COUNTY COMMUNITY COLLEGE

Average Class Size, Completion, Success, And Attrition

Subject reflects the associated cost center (org #) for courses

Subject: Interior Design

Acd Yr	Term	Enrollment	# of Sections	Average Class Size	Complete	% Complete	Success	% Completer Success	Attrition	% Attrition
2011-2012	201106	43	4	10.8	43	100.0%	42	97.7%	0	0.0%
	201108	313	27	11.6	290	92.7%	266	91.7%	23	7.3%
	201201	316	30	10.5	300	94.9%	270	90.0%	16	5.1%
	AY Total	*672*	*61*	*11.0*	*633*	*94.2%*	*578*	*91.3%*	*39*	*5.8%*
2012-2013	201206	42	5	8.4	38	90.5%	36	94.7%	4	9.5%
	201208	294	26	11.3	274	93.2%	253	92.3%	19	6.5%
	201301	281	29	9.7	256	91.1%	237	92.6%	24	8.5%
	AY Total	*617*	*60*	*10.3*	*568*	*92.1%*	*526*	*92.6%*	*47*	*7.6%*
2013-2014	201306	13	3	4.3	13	100.0%	13	100.0%	0	0.0%
	201308	239	23	10.4	227	95.0%	204	89.9%	12	5.0%
	201401	252	25	10.1	234	92.9%	224	95.7%	17	6.7%
	AY Total	*504*	*51*	*9.9*	*474*	*94.0%*	*441*	*93.0%*	*29*	*5.8%*

Data reflect end of semester and excludes College Now and Honors
Enrollment is a duplicated number, a student may be enrolled in more than one course within a term and/or within an academic year
Complete: number of A, B, C, D, P and F grades; Success: number of A, B, C, and P grades; Attrition: number of W grades; % Complete: Complete / Enrollment; % Completer Success: Success / Complete; % Attrition: Attrition / Enrollment
Data are reported at the cost center level (i.e. ART 124 is reported under Graphic Design)
Source: Office of Institutional Planning and Research; Aug 21, 2014

JOHNSON COUNTY COMMUNITY COLLEGE

Course Completion, Success and Attrition By Distance Learning and On-Campus Courses by Course Number

Courses reflect their associated cost center (org #)
Distance Learning courses are courses with an instructional method of 'Online' or 'Hybrid'. All other courses are under the heading of 'On Campus'

Subject: Floriculture

Course	Acd Yr	Term	# of Sections	Enroll	Complete	% Complete	Success	% Completer Success	Attrition	% Attrition
			On-Campus Courses							
FLR 130	2011-2012	201108	1	23	21	91.3%	19	90.5%	2	8.7%
		AY Total	*1*	*23*	*21*	*91.3%*	*19*	*90.5%*	*2*	*8.7%*
	2012-2013	201208	1	11	11	100.0%	10	90.9%	0	0.0%
		AY Total	*1*	*11*	*11*	*100.0%*	*10*	*90.9%*	*0*	*0.0%*
	2013-2014	201308	1	20	19	95.0%	14	73.7%	0	0.0%
		AY Total	*1*	*20*	*19*	*95.0%*	*14*	*73.7%*	*0*	*0.0%*
FLR 150	2011-2012	201108	1	17	16	94.1%	16	100.0%	1	5.9%
		AY Total	*1*	*17*	*16*	*94.1%*	*16*	*100.0%*	*1*	*5.9%*
	2012-2013	201208	1	15	14	93.3%	14	100.0%	1	6.7%
		AY Total	*1*	*15*	*14*	*93.3%*	*14*	*100.0%*	*1*	*6.7%*
	2013-2014	201308	1	15	14	93.3%	11	78.6%	0	0.0%
		AY Total	*1*	*15*	*14*	*93.3%*	*11*	*78.6%*	*0*	*0.0%*
FLR 200	2011-2012	201201	1	12	11	91.7%	10	90.9%	1	8.3%
		AY Total	*1*	*12*	*11*	*91.7%*	*10*	*90.9%*	*1*	*8.3%*
	2013-2014	201306	1	9	8	88.9%	7	87.5%	1	11.1%
		AY Total	*1*	*9*	*8*	*88.9%*	*7*	*87.5%*	*1*	*11.1%*
FLR 220	2011-2012	201201	1	19	19	100.0%	17	89.5%	0	0.0%
		AY Total	*1*	*19*	*19*	*100.0%*	*17*	*89.5%*	*0*	*0.0%*

JOHNSON COUNTY COMMUNITY COLLEGE

Course Completion, Success and Attrition By Distance Learning and On-Campus Courses by Course Number

Courses reflect their associated cost center (org #)
Distance Learning courses are courses with an instructional method of 'Online' or 'Hybrid'. All other courses are under the heading of 'On Campus'

			On-Campus Courses							
Course	Acd Yr	Term	# of Sections	Enroll	Complete	% Complete	Success	% Completer Success	Attrition	% Attrition
FLR 220	2012-2013	201301	1	14	13	92.9%	12	92.3%	1	7.1%
		AY Total	1	14	13	92.9%	12	92.3%	1	7.1%
	2013-2014	201401	1	15	14	93.3%	13	92.9%	0	0.0%
		AY Total	1	15	14	93.3%	13	92.9%	0	0.0%
FLR 250	2011-2012	201201	1	7	7	100.0%	7	100.0%	0	0.0%
		AY Total	1	7	7	100.0%	7	100.0%	0	0.0%
	2012-2013	201301	1	19	18	94.7%	17	94.4%	0	0.0%
		AY Total	1	19	18	94.7%	17	94.4%	0	0.0%
	2013-2014	201401	1	13	13	100.0%	12	92.3%	0	0.0%
		AY Total	1	13	13	100.0%	12	92.3%	0	0.0%
FLR 270	2011-2012	201201	1	10	9	90.0%	9	100.0%	1	10.0%
		AY Total	1	10	9	90.0%	9	100.0%	1	10.0%
	2012-2013	201301	1	9	9	100.0%	9	100.0%	0	0.0%
		AY Total	1	9	9	100.0%	9	100.0%	0	0.0%
	2013-2014	201401	1	9	9	100.0%	9	100.0%	0	0.0%
		AY Total	1	9	9	100.0%	9	100.0%	0	0.0%

Course Completion, Success and Attrition By Distance Learning and On-Campus Courses by Course Number

Courses reflect their associated cost center (org #)
Distance Learning courses are courses with an instructional method of 'Online' or 'Hybrid'. All other courses are under the heading of 'On Campus'

Subject: Interior Design

			Distance Learning Courses								On-Campus Courses							
Course	Acd Yr	Term	# of Sections	Enroll	Complete	% Complete	Success	% Completer Success	Attrition	% Attrition	# of Sections	Enroll	Complete	% Complete	Success	% Completer Success	Attrition	% Attrition
ITMD 121	**2011-2012**	201106	--	--	--	--	--	--	--	--	1	11	11	100.0%	10	90.9%	0	0.0%
		201108	--	--	--	--	--	--	--	--	3	49	44	89.8%	37	84.1%	5	10.2%
		201201	--	--	--	--	--	--	--	--	3	38	34	89.5%	23	67.6%	4	10.5%
		AY Total									*7*	*98*	*89*	*90.8%*	*70*	*78.7%*	*9*	*9.2%*
	2012-2013	201206	--	--	--	--	--	--	--	--	1	10	9	90.0%	9	100.0%	1	10.0%
		201208	--	--	--	--	--	--	--	--	3	49	44	89.8%	36	81.8%	4	8.2%
		201301	--	--	--	--	--	--	--	--	3	39	31	79.5%	25	80.6%	8	20.5%
		AY Total									*7*	*98*	*84*	*85.7%*	*70*	*83.3%*	*13*	*13.3%*
	2013-2014	201308	--	--	--	--	--	--	--	--	3	37	36	97.3%	29	80.6%	1	2.7%
		201401	--	--	--	--	--	--	--	--	3	33	30	90.9%	28	93.3%	2	6.1%
		AY Total									*6*	*70*	*66*	*94.3%*	*57*	*86.4%*	*3*	*4.3%*
ITMD 123	**2011-2012**	201108	--	--	--	--	--	--	--	--	1	14	11	78.6%	10	90.9%	3	21.4%
		201201	--	--	--	--	--	--	--	--	1	16	14	87.5%	11	78.6%	2	12.5%
		AY Total									*2*	*30*	*25*	*83.3%*	*21*	*84.0%*	*5*	*16.7%*
	2012-2013	201208	--	--	--	--	--	--	--	--	1	12	10	83.3%	10	100.0%	2	16.7%
		201301	--	--	--	--	--	--	--	--	1	14	14	100.0%	13	92.9%	0	0.0%
		AY Total									*2*	*26*	*24*	*92.3%*	*23*	*95.8%*	*2*	*7.7%*
	2013-2014	201308	--	--	--	--	--	--	--	--	1	5	4	80.0%	4	100.0%	1	20.0%
		201401	--	--	--	--	--	--	--	--	1	16	15	93.8%	14	93.3%	1	6.2%
		AY Total									*2*	*21*	*19*	*90.5%*	*18*	*94.7%*	*2*	*9.5%*

Data reflect end of semester and exclude College Now and Honors
Data are reported at the cost center level (i.e., ART 124 is reported under Graphic Design)
Complete: number of A, B, C, D, P, and F grades; Success: number of A, B, C, and P grades; Attrition: number of W grades; % Complete: Complete / Enrollment; % Completer Success: Success / Complete; % Attrition: Attrition / Enrollment
Source: Office of Institutional Planning and Research;   Aug 23, 2014

JOHNSON COUNTY COMMUNITY COLLEGE

Course Completion, Success and Attrition By Distance Learning and On-Campus Courses by Course Number

Courses reflect their associated cost center (org #)
Distance Learning courses are courses with an instructional method of 'Online' or 'Hybrid'. All other courses are under the heading of 'On Campus'

			Distance Learning Courses								On-Campus Courses							
Course	Acd Yr	Term	# of Sections	Enroll	Complete	% Complete	Success	% Completer Success	Attrition	% Attrition	# of Sections	Enroll	Complete	% Complete	Success	% Completer Success	Attrition	% Attrition
ITMD 125	2011-2012	201108	--	--	--	--	--	--	--	--	2	26	23	88.5%	18	78.3%	3	11.5%
		201201	--	--	--	--	--	--	--	--	1	14	13	92.9%	12	92.3%	1	7.1%
		AY Total									3	40	36	90.0%	30	83.3%	4	10.0%
	2012-2013	201208	--	--	--	--	--	--	--	--	2	27	24	88.9%	20	83.3%	3	11.1%
		201301	--	--	--	--	--	--	--	--	2	19	16	84.2%	14	87.5%	3	15.8%
		AY Total									4	46	40	87.0%	34	85.0%	6	13.0%
	2013-2014	201308	1	7	7	100.0%	6	85.7%	0	0.0%	1	15	14	93.3%	12	85.7%	1	6.7%
		201401	--	--	--	--	--	--	--	--	1	10	10	100.0%	9	90.0%	0	0.0%
		AY Total	1	7	7	100.0%	6	85.7%	0	0.0%	2	25	24	96.0%	21	87.5%	1	4.0%
ITMD 127	2011-2012	201106	--	--	--	--	--	--	--	--	1	16	16	100.0%	16	100.0%	0	0.0%
		201108	--	--	--	--	--	--	--	--	1	11	11	100.0%	9	81.8%	0	0.0%
		201201	--	--	--	--	--	--	--	--	1	11	11	100.0%	11	100.0%	0	0.0%
		AY Total									3	38	38	100.0%	36	94.7%	0	0.0%
	2012-2013	201206	--	--	--	--	--	--	--	--	1	13	13	100.0%	13	100.0%	0	0.0%
		201208	--	--	--	--	--	--	--	--	1	13	13	100.0%	10	76.9%	0	0.0%
		201301	--	--	--	--	--	--	--	--	1	14	14	100.0%	13	92.9%	0	0.0%
		AY Total									3	40	40	100.0%	36	90.0%	0	0.0%
	2013-2014	201308	--	--	--	--	--	--	--	--	1	9	9	100.0%	8	88.9%	0	0.0%
		201401	--	--	--	--	--	--	--	--	1	11	10	90.9%	10	100.0%	1	9.1%
		AY Total									2	20	19	95.0%	18	94.7%	1	5.0%
ITMD 129		201108	--	--	--	--	--	--	--	--	1	10	10	100.0%	10	100.0%	0	0.0%

Data reflect end of semester and exclude College Now and Honors
Data are reported at the cost center level (i.e., ART 124 is reported under Graphic Design)
Complete: number of A, B, C, D, P, and F grades; Success: number of A, B, C, and P grades; Attrition: number of W grades; % Complete: Complete / Enrollment; % Completer Success: Success / Complete; % Attrition: Attrition / Enrollment
Source: Office of Institutional Planning and Research;   Aug 23, 2014

Course Completion, Success and Attrition By Distance Learning and On-Campus Courses by Course Number

Courses reflect their associated cost center (org #)
Distance Learning courses are courses with an instructional method of 'Online' or 'Hybrid'. All other courses are under the heading of 'On Campus'

Course	Acd Yr	Term	Distance Learning Courses								On-Campus Courses							
			# of Sections	Enroll	Complete	% Complete	Success	% Completer Success	Attrition	% Attrition	# of Sections	Enroll	Complete	% Complete	Success	% Completer Success	Attrition	% Attrition
ITMD 129	2011-2012	201201	--	--	--	--	--	--	--	--	1	14	14	100.0%	13	92.9%	0	0.0%
		AY Total									2	24	24	100.0%	23	95.8%	0	0.0%
	2012-2013	201208	--	--	--	--	--	--	--	--	1	8	8	100.0%	8	100.0%	0	0.0%
		201301	--	--	--	--	--	--	--	--	1	7	7	100.0%	6	85.7%	0	0.0%
		AY Total									2	15	15	100.0%	14	93.3%	0	0.0%
	2013-2014	201308	--	--	--	--	--	--	--	--	1	6	6	100.0%	6	100.0%	0	0.0%
		201401	--	--	--	--	--	--	--	--	1	17	15	88.2%	15	100.0%	2	11.8%
		AY Total									2	23	21	91.3%	21	100.0%	2	8.7%
ITMD 132	2011-2012	201108	--	--	--	--	--	--	--	--	1	9	7	77.8%	7	100.0%	2	22.2%
		201201	2	26	23	88.5%	20	87.0%	3	11.5%	--	--	--	--	--	--	--	--
		AY Total	2	26	23	88.5%	20	87.0%	3	11.5%	1	9	7	77.8%	7	100.0%	2	22.2%
	2012-2013	201208	--	--	--	--	--	--	--	--	1	7	5	71.4%	4	80.0%	2	28.6%
		201301	2	29	26	89.7%	23	88.5%	3	10.3%	--	--	--	--	--	--	--	--
		AY Total	2	29	26	89.7%	23	88.5%	3	10.3%	1	7	5	71.4%	4	80.0%	2	28.6%
	2013-2014	201308	--	--	--	--	--	--	--	--	1	8	8	100.0%	7	87.5%	0	0.0%
		201401	2	27	24	88.9%	23	95.8%	3	11.1%	--	--	--	--	--	--	--	--
		AY Total	2	27	24	88.9%	23	95.8%	3	11.1%	1	8	8	100.0%	7	87.5%	0	0.0%
ITMD 133	2011-2012	201108	--	--	--	--	--	--	--	--	2	37	32	86.5%	28	87.5%	5	13.5%
		AY Total									2	37	32	86.5%	28	87.5%	5	13.5%
	2012-2013	201208	--	--	--	--	--	--	--	--	1	23	20	87.0%	17	85.0%	3	13.0%
		AY Total									1	23	20	87.0%	17	85.0%	3	13.0%

Data reflect end of semester and exclude College Now and Honors
Data are reported at the cost center level (i.e., ART 124 is reported under Graphic Design)
Complete: number of A, B, C, D, P, and F grades; Success: number of A, B, C, and P grades; Attrition: number of W grades; % Complete: Complete / Enrollment; % Completer Success: Success / Complete; % Attrition: Attrition / Enrollment

JOHNSON COUNTY COMMUNITY COLLEGE

Course Completion, Success and Attrition By Distance Learning and On-Campus Courses by Course Number

Courses reflect their associated cost center (org #)
Distance Learning courses are courses with an instructional method of 'Online' or 'Hybrid'. All other courses are under the heading of 'On Campus'

			Distance Learning Courses								On-Campus Courses							
			# of Sections	Enroll	Complete	% Complete	Success	% Completer Success	Attrition	% Attrition	# of Sections	Enroll	Complete	% Complete	Success	% Completer Success	Attrition	% Attrition
Course	Acd Yr	Term																
ITMD 133	2013-2014	201308	1	19	17	89.5%	14	82.4%	2	10.5%	1	18	15	83.3%	10	66.7%	3	16.7%
		AY Total	1	19	17	89.5%	14	82.4%	2	10.5%	1	18	15	83.3%	10	66.7%	3	16.7%
ITMD 140	2011-2012	201108	--	--	--	--	--	--	--	--	2	20	20	100.0%	18	90.0%	0	0.0%
		AY Total									2	20	20	100.0%	18	90.0%	0	0.0%
	2012-2013	201208	--	--	--	--	--	--	--	--	2	19	19	100.0%	19	100.0%	0	0.0%
		AY Total									2	19	19	100.0%	19	100.0%	0	0.0%
	2013-2014	201308	--	--	--	--	--	--	--	--	1	9	9	100.0%	9	100.0%	0	0.0%
		AY Total									1	9	9	100.0%	9	100.0%	0	0.0%
ITMD 143	2011-2012	201201	--	--	--	--	--	--	--	--	1	16	15	93.8%	15	100.0%	1	6.2%
		AY Total									1	16	15	93.8%	15	100.0%	1	6.2%
	2012-2013	201301	--	--	--	--	--	--	--	--	1	12	11	91.7%	11	100.0%	1	8.3%
		AY Total									1	12	11	91.7%	11	100.0%	1	8.3%
	2013-2014	201401	--	--	--	--	--	--	--	--	1	14	14	100.0%	13	92.9%	0	0.0%
		AY Total									1	14	14	100.0%	13	92.9%	0	0.0%
ITMD 145	2011-2012	201108	--	--	--	--	--	--	--	--	2	17	16	94.1%	16	100.0%	1	5.9%
		AY Total									2	17	16	94.1%	16	100.0%	1	5.9%
	2012-2013	201208	--	--	--	--	--	--	--	--	2	21	21	100.0%	21	100.0%	0	0.0%
		AY Total									2	21	21	100.0%	21	100.0%	0	0.0%
		201308	--	--	--	--	--	--	--	--	1	11	10	90.9%	10	100.0%	1	9.1%

Course Completion, Success and Attrition By Distance Learning and On-Campus Courses by Course Number

Courses reflect their associated cost center (org #)
Distance Learning courses are courses with an instructional method of 'Online' or 'Hybrid'. All other courses are under the heading of 'On Campus'

Course	Acd Yr	Term	Distance Learning Courses								On-Campus Courses							
			# of Sections	Enroll	Complete	% Complete	Success	% Completer Success	Attrition	% Attrition	# of Sections	Enroll	Complete	% Complete	Success	% Completer Success	Attrition	% Attrition
ITMD 145	2013-2014	AY Total									1	11	10	90.9%	10	100.0%	1	9.1%
ITMD 147	2011-2012	201201	--	--	--	--	--	--	--	--	1	3	3	100.0%	3	100.0%	0	0.0%
		AY Total									1	3	3	100.0%	3	100.0%	0	0.0%
	2012-2013	201301	--	--	--	--	--	--	--	--	1	3	3	100.0%	3	100.0%	0	0.0%
		AY Total									1	3	3	100.0%	3	100.0%	0	0.0%
	2013-2014	201401	--	--	--	--	--	--	--	--	1	5	5	100.0%	5	100.0%	0	0.0%
		AY Total									1	5	5	100.0%	5	100.0%	0	0.0%
ITMD 148	2011-2012	201108	--	--	--	--	--	--	--	--	1	14	14	100.0%	14	100.0%	0	0.0%
		201201	--	--	--	--	--	--	--	--	1	13	12	92.3%	12	100.0%	1	7.7%
		AY Total									2	27	26	96.3%	26	100.0%	1	3.7%
	2012-2013	201208	--	--	--	--	--	--	--	--	1	13	12	92.3%	12	100.0%	1	7.7%
		201301	--	--	--	--	--	--	--	--	1	5	5	100.0%	5	100.0%	0	0.0%
		AY Total									2	18	17	94.4%	17	100.0%	1	5.6%
	2013-2014	201308	--	--	--	--	--	--	--	--	1	8	8	100.0%	8	100.0%	0	0.0%
		AY Total									1	8	8	100.0%	8	100.0%	0	0.0%
ITMD 149	2011-2012	201201	--	--	--	--	--	--	--	--	2	20	20	100.0%	17	85.0%	0	0.0%
		AY Total									2	20	20	100.0%	17	85.0%	0	0.0%
	2012-2013	201301	--	--	--	--	--	--	--	--	1	14	14	100.0%	13	92.9%	0	0.0%
		AY Total									1	14	14	100.0%	13	92.9%	0	0.0%

Data reflect end of semester and exclude College Now and Honors
Data are reported at the cost center level (i.e., ART 124 is reported under Graphic Design)
Complete: number of A, B, C, D, P, and F grades; Success: number of A, B, C, and P grades; Attrition: number of W grades; % Complete: Complete / Enrollment; % Completer Success: Success / Complete; % Attrition: Attrition / Enrollment

Course Completion, Success and Attrition By Distance Learning and On-Campus Courses by Course Number

Courses reflect their associated cost center (org #)
Distance Learning courses are courses with an instructional method of 'Online' or 'Hybrid'. All other courses are under the heading of 'On Campus'

Course	Acd Yr	Term	Distance Learning Courses								On-Campus Courses							
			# of Sections	Enroll	Complete	% Complete	Success	% Completer Success	Attrition	% Attrition	# of Sections	Enroll	Complete	% Complete	Success	% Completer Success	Attrition	% Attrition
ITMD 149	2013-2014	201401	--	--	--	--	--	--	--	--	1	18	18	100.0%	18	100.0%	0	0.0%
		AY Total									1	18	18	100.0%	18	100.0%	0	0.0%
ITMD 150	2011-2012	201108	--	--	--	--	--	--	--	--	1	9	9	100.0%	9	100.0%	0	0.0%
		201201	--	--	--	--	--	--	--	--	1	13	13	100.0%	12	92.3%	0	0.0%
		AY Total									2	22	22	100.0%	21	95.5%	0	0.0%
	2012-2013	201208	--	--	--	--	--	--	--	--	1	13	12	92.3%	12	100.0%	1	7.7%
		AY Total									1	13	12	92.3%	12	100.0%	1	7.7%
	2013-2014	201308	--	--	--	--	--	--	--	--	1	13	12	92.3%	12	100.0%	1	7.7%
		AY Total									1	13	12	92.3%	12	100.0%	1	7.7%
ITMD 175	2011-2012	201201	--	--	--	--	--	--	--	--	1	12	12	100.0%	12	100.0%	0	0.0%
		AY Total									1	12	12	100.0%	12	100.0%	0	0.0%
ITMD 180	2011-2012	201108	--	--	--	--	--	--	--	--	1	8	8	100.0%	8	100.0%	0	0.0%
		201201	--	--	--	--	--	--	--	--	1	12	11	91.7%	11	100.0%	1	8.3%
		AY Total									2	20	19	95.0%	19	100.0%	1	5.0%
	2012-2013	201208	--	--	--	--	--	--	--	--	1	15	15	100.0%	15	100.0%	0	0.0%
		AY Total									1	15	15	100.0%	15	100.0%	0	0.0%
	2013-2014	201308	--	--	--	--	--	--	--	--	1	12	12	100.0%	12	100.0%	0	0.0%
		AY Total									1	12	12	100.0%	12	100.0%	0	0.0%

Source: Office of Institutional Planning and Research;   Aug 23, 2014

Course Completion, Success and Attrition By Distance Learning and On-Campus Courses by Course Number

Courses reflect their associated cost center (org #)
Distance Learning courses are courses with an instructional method of 'Online' or 'Hybrid'. All other courses are under the heading of 'On Campus'

			Distance Learning Courses								On-Campus Courses							
Course	Acd Yr	Term	# of Sections	Enroll	Complete	% Complete	Success	% Completer Success	Attrition	% Attrition	# of Sections	Enroll	Complete	% Complete	Success	% Completer Success	Attrition	% Attrition
ITMD 189	2012-2013	201208	--	--	--	--	--	--	--	--	1	6	6	100.0%	5	83.3%	0	0.0%
		201301	--	--	--	--	--	--	--	--	1	7	7	100.0%	7	100.0%	0	0.0%
		AY Total									2	13	13	100.0%	12	92.3%	0	0.0%
ITMD 213	2011-2012	201108	--	--	--	--	--	--	--	--	1	13	12	92.3%	11	91.7%	1	7.7%
		201201	--	--	--	--	--	--	--	--	1	6	6	100.0%	6	100.0%	0	0.0%
		AY Total									2	19	18	94.7%	17	94.4%	1	5.3%
	2012-2013	201208	--	--	--	--	--	--	--	--	1	12	11	91.7%	11	100.0%	1	8.3%
		201301	--	--	--	--	--	--	--	--	1	12	12	100.0%	11	91.7%	0	0.0%
		AY Total									2	24	23	95.8%	22	95.7%	1	4.2%
	2013-2014	201308	--	--	--	--	--	--	--	--	1	10	9	90.0%	8	88.9%	1	10.0%
		201401	--	--	--	--	--	--	--	--	1	11	10	90.9%	10	100.0%	1	9.1%
		AY Total									2	21	19	90.5%	18	94.7%	2	9.5%
ITMD 219	2011-2012	201201	1	10	8	80.0%	8	100.0%	2	20.0%	--	--	--	--	--	--	--	--
		AY Total	1	10	8	80.0%	8	100.0%	2	20.0%								
	2012-2013	201301	1	3	3	100.0%	3	100.0%	0	0.0%	--	--	--	--	--	--	--	--
		AY Total	1	3	3	100.0%	3	100.0%	0	0.0%								
	2013-2014	201401	--	--	--	--	--	--	--	--	1	2	2	100.0%	2	100.0%	0	0.0%
		AY Total									1	2	2	100.0%	2	100.0%	0	0.0%
ITMD 221	2011-2012	201108	--	--	--	--	--	--	--	--	1	9	9	100.0%	9	100.0%	0	0.0%
		201201	--	--	--	--	--	--	--	--	1	7	7	100.0%	6	85.7%	0	0.0%

Data reflect end of semester and exclude College Now and Honors
Data are reported at the cost center level (i.e., ART 124 is reported under Graphic Design)
Complete: number of A, B, C, D, P, and F grades; Success: number of A, B, C, and P grades; Attrition: number of W grades; % Complete: Complete / Enrollment; % Completer Success: Success / Complete; % Attrition: Attrition / Enrollment

Course Completion, Success and Attrition By Distance Learning and On-Campus Courses by Course Number

Courses reflect their associated cost center (org #)
Distance Learning courses are courses with an instructional method of 'Online' or 'Hybrid'. All other courses are under the heading of 'On Campus'

Course	Acd Yr	Term	Distance Learning Courses								On-Campus Courses							
			# of Sections	Enroll	Complete	% Complete	Success	% Completer Success	Attrition	% Attrition	# of Sections	Enroll	Complete	% Complete	Success	% Completer Success	Attrition	% Attrition
ITMD 221	2011-2012	AY Total									2	16	16	100.0%	15	93.8%	0	0.0%
	2012-2013	201208	--	--	--	--	--	--	--	--	1	11	11	100.0%	11	100.0%	0	0.0%
		201301	--	--	--	--	--	--	--	--	1	10	9	90.0%	9	100.0%	1	10.0%
		AY Total									2	21	20	95.2%	20	100.0%	1	4.8%
	2013-2014	201308	--	--	--	--	--	--	--	--	1	10	10	100.0%	10	100.0%	0	0.0%
		201401	--	--	--	--	--	--	--	--	1	11	11	100.0%	11	100.0%	0	0.0%
		AY Total									2	21	21	100.0%	21	100.0%	0	0.0%
ITMD 223	2011-2012	201108	--	--	--	--	--	--	--	--	1	4	3	75.0%	3	100.0%	1	25.0%
		AY Total									1	4	3	75.0%	3	100.0%	1	25.0%
	2012-2013	201208	--	--	--	--	--	--	--	--	1	4	2	50.0%	2	100.0%	2	50.0%
		AY Total									1	4	2	50.0%	2	100.0%	2	50.0%
	2013-2014	201308	--	--	--	--	--	--	--	--	1	3	3	100.0%	3	100.0%	0	0.0%
		AY Total									1	3	3	100.0%	3	100.0%	0	0.0%
ITMD 225	2011-2012	201201	1	2	2	100.0%	2	100.0%	0	0.0%	--	--	--	--	--	--	--	--
		AY Total	1	2	2	100.0%	2	100.0%	0	0.0%								
	2012-2013	201301	1	4	4	100.0%	4	100.0%	0	0.0%	--	--	--	--	--	--	--	--
		AY Total	1	4	4	100.0%	4	100.0%	0	0.0%								
	2013-2014	201401	1	4	4	100.0%	4	100.0%	0	0.0%	--	--	--	--	--	--	--	--
		AY Total	1	4	4	100.0%	4	100.0%	0	0.0%								

Data reflect end of semester and exclude College Now and Honors
Data are reported at the cost center level (i.e., ART 124 is reported under Graphic Design)
Complete: number of A, B, C, D, P, and F grades; Success: number of A, B, C, and P grades; Attrition: number of W grades; % Complete: Complete / Enrollment; % Completer Success: Success / Complete; % Attrition: Attrition / Enrollment
Source: Office of Institutional Planning and Research;   Aug 23, 2014

![Johnson County Community College]

Course Completion, Success and Attrition By Distance Learning and On-Campus Courses by Course Number

Courses reflect their associated cost center (org #)
Distance Learning courses are courses with an instructional method of 'Online' or 'Hybrid'. All other courses are under the heading of 'On Campus'

			Distance Learning Courses								On-Campus Courses							
			# of Sections	Enroll	Complete	% Complete	Success	% Completer Success	Attrition	% Attrition	# of Sections	Enroll	Complete	% Complete	Success	% Completer Success	Attrition	% Attrition
Course	Acd Yr	Term																
ITMD 225																		
ITMD 231	**2011-2012**	201201	--	--	--	--	--	--	--	--	2	28	27	96.4%	23	85.2%	1	3.6%
		AY Total									*2*	*28*	*27*	*96.4%*	*23*	*85.2%*	*1*	*3.6%*
	2012-2013	201206	1	12	10	83.3%	8	80.0%	2	16.7%	--	--	--	--	--	--	--	--
		201301	1	14	12	85.7%	11	91.7%	2	14.3%	1	15	11	73.3%	10	90.9%	3	20.0%
		AY Total	*2*	*26*	*22*	*84.6%*	*19*	*86.4%*	*4*	*15.4%*	*1*	*15*	*11*	*73.3%*	*10*	*90.9%*	*3*	*20.0%*
	2013-2014	201306	1	9	9	100.0%	9	100.0%	0	0.0%	--	--	--	--	--	--	--	--
		201401	1	19	17	89.5%	15	88.2%	2	10.5%	1	6	5	83.3%	3	60.0%	1	16.7%
		AY Total	*2*	*28*	*26*	*92.9%*	*24*	*92.3%*	*2*	*7.1%*	*1*	*6*	*5*	*83.3%*	*3*	*60.0%*	*1*	*16.7%*
ITMD 234	**2012-2013**	201301	--	--	--	--	--	--	--	--	1	10	8	80.0%	7	87.5%	2	20.0%
		AY Total									*1*	*10*	*8*	*80.0%*	*7*	*87.5%*	*2*	*20.0%*
	2013-2014	201401	--	--	--	--	--	--	--	--	1	5	4	80.0%	4	100.0%	1	20.0%
		AY Total									*1*	*5*	*4*	*80.0%*	*4*	*100.0%*	*1*	*20.0%*
ITMD 237	**2011-2012**	201108	--	--	--	--	--	--	--	--	1	2	2	100.0%	2	100.0%	0	0.0%
		201201	--	--	--	--	--	--	--	--	1	1	1	100.0%	1	100.0%	0	0.0%
		AY Total									*2*	*3*	*3*	*100.0%*	*3*	*100.0%*	*0*	*0.0%*
	2012-2013	201208	--	--	--	--	--	--	--	--	1	2	2	100.0%	2	100.0%	0	0.0%
		201301	--	--	--	--	--	--	--	--	1	2	2	100.0%	2	100.0%	0	0.0%
		AY Total									*2*	*4*	*4*	*100.0%*	*4*	*100.0%*	*0*	*0.0%*
		201401	--	--	--	--	--	--	--	--	1	1	1	100.0%	1	100.0%	0	0.0%

Data reflect end of semester and exclude College Now and Honors
Data are reported at the cost center level (i.e., ART 124 is reported under Graphic Design)
Complete: number of A, B, C, D, P, and F grades; Success: number of A, B, C, and P grades; Attrition: number of W grades; % Complete: Complete / Enrollment; % Completer Success: Success / Complete; % Attrition: Attrition / Enrollment
Source: Office of Institutional Planning and Research;   Aug 23, 2014

JOHNSON COUNTY COMMUNITY COLLEGE

Course Completion, Success and Attrition By Distance Learning and On-Campus Courses by Course Number

Courses reflect their associated cost center (org #)
Distance Learning courses are courses with an instructional method of 'Online' or 'Hybrid'. All other courses are under the heading of 'On Campus'

Course	Acd Yr	Term	Distance Learning Courses # of Sections	Enroll	Complete	% Complete	Success	% Completer Success	Attrition	% Attrition	On-Campus Courses # of Sections	Enroll	Complete	% Complete	Success	% Completer Success	Attrition	% Attrition
ITMD 237	2013-2014	AY Total									1	1	1	100.0%	1	100.0%	0	0.0%
ITMD 239	2011-2012	201108	--	--	--	--	--	--	--	--	1	8	8	100.0%	8	100.0%	0	0.0%
		201201	--	--	--	--	--	--	--	--	2	9	9	100.0%	9	100.0%	0	0.0%
		AY Total									3	17	17	100.0%	17	100.0%	0	0.0%
	2012-2013	201208	--	--	--	--	--	--	--	--	1	9	9	100.0%	9	100.0%	0	0.0%
		201301	--	--	--	--	--	--	--	--	1	9	8	88.9%	8	100.0%	1	11.1%
		AY Total									2	18	17	94.4%	17	100.0%	1	5.6%
	2013-2014	201308	--	--	--	--	--	--	--	--	1	7	7	100.0%	7	100.0%	0	0.0%
		201401	--	--	--	--	--	--	--	--	1	8	8	100.0%	8	100.0%	0	0.0%
		AY Total									2	15	15	100.0%	15	100.0%	0	0.0%
ITMD 271	2011-2012	201108	--	--	--	--	--	--	--	--	2	34	33	97.1%	32	97.0%	1	2.9%
		AY Total									2	34	33	97.1%	32	97.0%	1	2.9%
	2012-2013	201208	--	--	--	--	--	--	--	--	1	12	12	100.0%	12	100.0%	0	0.0%
		AY Total									1	12	12	100.0%	12	100.0%	0	0.0%
	2013-2014	201308	--	--	--	--	--	--	--	--	1	21	20	95.2%	19	95.0%	1	4.8%
		AY Total									1	21	20	95.2%	19	95.0%	1	4.8%
ITMD 273	2011-2012	201201	--	--	--	--	--	--	--	--	2	25	25	100.0%	24	96.0%	0	0.0%
		AY Total									2	25	25	100.0%	24	96.0%	0	0.0%
		201301	--	--	--	--	--	--	--	--	1	17	17	100.0%	17	100.0%	0	0.0%

Data reflect end of semester and exclude College Now and Honors
Data are reported at the cost center level (i.e., ART 124 is reported under Graphic Design)
Complete: number of A, B, C, D, P, and F grades; Success: number of A, B, C, and P grades; Attrition: number of W grades; % Complete: Complete / Enrollment; % Completer Success: Success / Complete; % Attrition: Attrition / Enrollment
Source: Office of Institutional Planning and Research;   Aug 23, 2014

Course Completion, Success and Attrition By Distance Learning and On-Campus Courses by Course Number

Courses reflect their associated cost center (org #)
Distance Learning courses are courses with an instructional method of 'Online' or 'Hybrid'. All other courses are under the heading of 'On Campus'

Course	Acd Yr	Term	Distance Learning Courses								On-Campus Courses							
			# of Sections	Enroll	Complete	% Complete	Success	% Completer Success	Attrition	% Attrition	# of Sections	Enroll	Complete	% Complete	Success	% Completer Success	Attrition	% Attrition
ITMD 273	2012-2013	AY Total									1	17	17	100.0%	17	100.0%	0	0.0%
	2013-2014	201401	--	--	--	--	--	--	--	--	1	18	18	100.0%	18	100.0%	0	0.0%
		AY Total									1	18	18	100.0%	18	100.0%	0	0.0%
ITMD 282	2011-2012	201106	--	--	--	--	--	--	--	--	1	8	8	100.0%	8	100.0%	0	0.0%
		201108	--	--	--	--	--	--	--	--	1	8	8	100.0%	8	100.0%	0	0.0%
		201201	--	--	--	--	--	--	--	--	1	6	6	100.0%	6	100.0%	0	0.0%
		AY Total									3	22	22	100.0%	22	100.0%	0	0.0%
	2012-2013	201206	--	--	--	--	--	--	--	--	1	4	4	100.0%	4	100.0%	0	0.0%
		201208	--	--	--	--	--	--	--	--	1	12	12	100.0%	11	91.7%	0	0.0%
		201301	--	--	--	--	--	--	--	--	1	4	4	100.0%	4	100.0%	0	0.0%
		AY Total									3	20	20	100.0%	19	95.0%	0	0.0%
	2013-2014	201306	--	--	--	--	--	--	--	--	1	3	3	100.0%	3	100.0%	0	0.0%
		201308	--	--	--	--	--	--	--	--	1	7	7	100.0%	6	85.7%	0	0.0%
		201401	--	--	--	--	--	--	--	--	1	7	6	85.7%	6	100.0%	1	14.3%
		AY Total									3	17	16	94.1%	15	93.8%	1	5.9%
ITMD 284	2011-2012	201106	--	--	--	--	--	--	--	--	1	8	8	100.0%	8	100.0%	0	0.0%
		201108	--	--	--	--	--	--	--	--	1	11	10	90.9%	9	90.0%	1	9.1%
		201201	--	--	--	--	--	--	--	--	1	14	14	100.0%	13	92.9%	0	0.0%
		AY Total									3	33	32	97.0%	30	93.8%	1	3.0%
	2012-2013	201206	--	--	--	--	--	--	--	--	1	3	2	66.7%	2	100.0%	1	33.3%
		201208	--	--	--	--	--	--	--	--	1	6	6	100.0%	6	100.0%	0	0.0%

Data reflect end of semester and exclude College Now and Honors
Data are reported at the cost center level (i.e., ART 124 is reported under Graphic Design)
Complete: number of A, B, C, D, P, and F grades; Success: number of A, B, C, and P grades; Attrition: number of W grades; % Complete: Complete / Enrollment; % Completer Success: Success / Complete; % Attrition: Attrition / Enrollment
Source: Office of Institutional Planning and Research;   Aug 23, 2014

Course Completion, Success and Attrition By Distance Learning and On-Campus Courses by Course Number

Courses reflect their associated cost center (org #)
Distance Learning courses are courses with an instructional method of 'Online' or 'Hybrid'. All other courses are under the heading of 'On Campus'

			Distance Learning Courses								On-Campus Courses							
			# of Sections	Enroll	Complete	% Complete	Success	% Completer Success	Attrition	% Attrition	# of Sections	Enroll	Complete	% Complete	Success	% Completer Success	Attrition	% Attrition
Course	Acd Yr	Term																
ITMD 284	2012-2013	201301	--	--	--	--	--	--	--	--	1	12	12	100.0%	12	100.0%	0	0.0%
		AY Total									*3*	*21*	*20*	*95.2%*	*20*	*100.0%*	*1*	*4.8%*
	2013-2014	201306	--	--	--	--	--	--	--	--	1	1	1	100.0%	1	100.0%	0	0.0%
		201308	--	--	--	--	--	--	--	--	1	4	4	100.0%	4	100.0%	0	0.0%
		201401	--	--	--	--	--	--	--	--	1	5	5	100.0%	5	100.0%	0	0.0%
		AY Total									*3*	*10*	*10*	*100.0%*	*10*	*100.0%*	*0*	*0.0%*
ITMD 291	2012-2013	201301	--	--	--	--	--	--	--	--	1	1	1	100.0%	1	100.0%	0	0.0%
		AY Total									*1*	*1*	*1*	*100.0%*	*1*	*100.0%*	*0*	*0.0%*
ITMD 295	2012-2013	201301	--	--	--	--	--	--	--	--	1	5	5	100.0%	5	100.0%	0	0.0%
		AY Total									*1*	*5*	*5*	*100.0%*	*5*	*100.0%*	*0*	*0.0%*
	2013-2014	201401	--	--	--	--	--	--	--	--	1	4	2	50.0%	2	100.0%	2	50.0%
		AY Total									*1*	*4*	*2*	*50.0%*	*2*	*100.0%*	*2*	*50.0%*

Data reflect end of semester and exclude College Now and Honors
Data are reported at the cost center level (i.e., ART 124 is reported under Graphic Design)
Complete: number of A, B, C, D, P, and F grades; Success: number of A, B, C, and P grades; Attrition: number of W grades; % Complete: Complete / Enrollment; % Completer Success: Success / Complete; % Attrition: Attrition / Enrollment
Source: Office of Institutional Planning and Research; Aug 23, 2014

JOHNSON COUNTY COMMUNITY COLLEGE

Program: Interior Merch & Design

Number of Degrees/Certificates Awarded by Academic Year

Number of Degrees/Certificates Awarded

			2011-2012	2012-2013	2013-2014
Decorating Certificate	Cert.	6520		1	1
Floral Design	Cert.	4420	5	5	2
Floral Design Entrepreneurship	Cert.	4240	1		
Interior Design	AAS	2750	24	22	12
Interior Design & Merchandisng	Cert.	4210	1		
Interior Design Advanced	Cert.	4100		1	2
Interior Design Sales Manuf Re	Cert.	6510	1		1
Interior Entrepreneurship	AAS	2770	6	5	1
Interior Merchandising	AAS	2760	3	2	2
Interior Products Sales Repres	Cert.	6500	1		2

Source: JCCC ODS

Number of Graduates Transferring

Number of AY Graduates Who Transferred By **July 2014**

		2011-2012	2012-2013	2013-2014
Decorating Certificate	6520			
Floral Design	4420			1
Interior Design	2750	1	2	
Interior Design Advanced	4100			
Interior Entreprepreneurship	2770		1	
Interior Merchandising	2760		1	

Source: JCCC ODS & National Student Clearinghouse data

Percent of Graduates Working in a Related Field

Placement Rates For Graduates in an Academic Year

		2010-2011	2011-2012	2012-2013
Decorating Certificate	6520			0%
Floral Design	4420	100%	100%	100%
Interior Design	2750	70%	71%	75%
Interior Design Advanced	4100			100%
Interior Entreprepreneurship	2770	100%	50%	50%
Interior Merchandising	2760		0%	

Placement rate based on percent of students responding to the OIPR Career Student Follow Up survey indicating they are working in a related field.
Source: JCCC ODS & OIPR Career Student Follow Up data (Note: the 2013-2014 Career Student Follow Up survey will be administered in Fall 2014)

Source: Office of Institutional Planning and Research (OIPR); Aug 29, 2014

Expenditures and Revenues

Subject: Interior Design and Floriculture

Academic Yr	Student Credit Hours	Cost Per Credit Hour	FY 14 Expenditures [1]	Revenue		
				Tuition [2]	KBOR Calculated State Share of Cost at 100% [3]	KBOR Calculated State Share of Cost based on percent received previous year [3]
Interior Design						
2012-2013	1,404	$237.69	$333,722	$143,280	$136,228	
2013-2014	1,212	$241.51	$292,707	$123,372	$124,896	$56,828
Floriculture						
2012-2013	201	$237.69	$47,776	$16,059	$28,026	
2013-2014	234	$241.51	$56,513	$18,969	$31,054	$14,129

[1] Includes all instruction (salaries and benefits), travel, supplies, consultants, capital expenditures, ITPs, etc at both the prefix cost center and the associated department and division cost centers.

[2] JCCC fees and individual course fees are not included in the analysis

[3] Data based on 2013 KBOR tiered rates