Program Review Data

The Office of Institutional Planning and Research (OIPR) is providing data for those programs and resource centers participating in the program review process in fall 2014.

- The data are generally reported by the academic year. An academic year (i.e. 2013-2014) includes summer 2013, fall 2013 and spring 2014.
    - When available, data are shown for the three most recent academic years (2011-2012, 2012-2013, and 2013-2014).

- All data are presented at the cost center level.
    - ART 124, 127, and 129 are included under the Graphic Design Program.
    - FL 180, 181, 270, 271 are included under American Sign Language
    - BIOL 110, 144, 225, 227, 235, 240 are reported under Human Science
    - HORT 245, 272, 274, 276 are reported under Sustainable Agriculture
    - HC 125 is reported under Nursing
    - HC 130 is reported under Practical Nursing
    - HC 101 is reported under Respiratory Care

- College Now and contract honors are excluded from the analysis.

- Data reflect the end of the semester after grades are posted.

Following is a description of the data tables being provided.

Program Resources: Student Credit Hours and Enrollment by Faculty Type

- Number of faculty by full-time and part-time by term. Number of faculty is an unduplicated number within each term.
    - Student credit hours taught by full-time and part-time faculty by term.
    - Enrollment in courses taught by full-time and part-time faculty by term. Enrollment is a duplicated number. A student may be enrolled in more than one class within a semester and/or within an academic year.
    - Student credit hours (SCH) and enrollment are divided by the number of faculty teaching a class. For example, if ENGL 121 003 is taught by 2 faculty, the student credit hours and enrollment are divided by 2 for that class. The total column reflects the total student credit hours and enrollment for the course/program.

Program Resources: Faculty Name by Type for Most Recent Academic Year

- A list of faculty names for the 2013-2014 academic year by full-time and part-time position. If a faculty member was full-time in one term and part-time in another term, the faculty name will appear under both the full-time and part-time heading.

Average Class Size, Course Completion, Success, and Attrition

- Enrollment and number of sections taught by term for an academic year. Enrollment is a duplicated number. A student may be enrolled in more than one class within a term and/or within an academic year.
  - *Average class size*: enrollment divided by the number of sections within the term.
  - *Completion:* defined as the number of students receiving a grade of A, B, C, D, F, or P in the course.
  - *% completion*: defined as the number of students completing divided by enrollment.
  - *Success*: defined as the number of students receiving a grade of A, B, C, or P in the course.
  - *% completer success*: defined as the number of success students divided by the number of students completing the course.
  - *Attrition*: defined as the number of students receiving a grade of W in the course.
  - *% attrition*: defined as the number of students with a grade of W divided by the enrollment in the course.

Enrollment, Completion, Success, and Attrition by Course Number by Distance Learning and On Campus

- Distance learning is defined as courses with an instructional method of 'on line' or 'hybrid'. All other courses are reported under 'on campus'
- If the program area offered no distance learning courses during any of the three academic years, only the on campus data are presented.
- Enrollment is a duplicated number. A student may be enrolled in more than one class within the term and/or academic year.
- *% Completion:* defined as the number of students receiving a grade of A, B, C, D, P, or F divided by enrollment for the course.
- *% Success:* defined as the number of students receiving a grade of A, B, C, or P divided by the number of students completing the course.
- *% Attrition:* defined as the number of students receiving a grade of W divided by enrollment for the course.

Awards, Transfers and Placements

- *The number of degrees and certificates awarded by major during an academic year*. A student receiving multiple certificates and/or degrees within an academic year will be reported once for each degree and/or certificate received.
- *Number of students transferring by **July 2014***. National Student Clearing House data were used in identifying whether a graduate had transferred. If a student received an AAS and a certificate within the program in the same year, they will be reported multiple times. A student is reported under each award received.
- *Placements.* The placement rate is based on percent of students responding to the OIPR career student follow-up survey indicating they are working in a related field. If a student received an AAS and a certificate and was employed in a related field, the student would be reported under each award received.

Cost Per Credit Hour

- *Expenditures*
  - JCCC expenditure data include all instruction (salaries and benefits), travel, supplies, consultants, capital expenditures, ITPS, etc. at both the prefix cost center and the associated department and division cost centers.
  - Cost data for the department and division are prorated based on student credit hours for the prefixes within the department/division.
  - Revenue generating orgs (i.e. dental hygiene products for resale) are reported separately.
  - Individual course fees are not included in the analysis.

- *Revenue*
  - Tuition: for each course, the in-district, in-state, and out-of-state student credit hours are calculated and the appropriate tuition rates are applied (in-district $69, in-state $84, out-of-state $182).
  - State reimbursement: the calculated KBOR tiered dollars were used to calculate the state reimbursement should JCCC receive the full amount. A calculation was also done indicating the dollars JCCC would receive using the percentage actually received in the previous year.

- *Cost per Credit Hour*: defined as the total expenditures for the program divided by the total student credit hours for the academic year.

Resource Centers

Resource centers participating in the program review process are provided with the following data from OIPR

- Student success in selected courses and attendance at resource center.
  - Only courses with five or more students attending the resource center in an academic year are included
  - Student success in courses (CRNs) identified by students attending the resource center compared to students not attending the resource center in the same course (CRN).
  - Courses identified by students attending the resource center obtained from software application used at the resource center.

- Expenditures for the resource center for last two academic years.

JOHNSON COUNTY COMMUNITY COLLEGE

Program Resources: Student Credit Hours and Enrollment By Faculty Type
Subject reflects the associated cost center (org #) for courses

Subject: Horticulture

Acd Yr	Term	Number of Faculty			Student Credit Hours By Faculty Type			Enrollment By Faculty Type		
		Full Time	Part Time	Total	Full Time	Part Time	Total	Full Time	Part Time	Total
2011-2012	201106	1	1	2	9	21	30	3	7	10
	201108	1	8	9	117	371	488	34	118	152
	201201	1	5	6	108	253	361	36	81	117
	AY Total				234	645	879	73	206	279
2012-2013	201206	1	1	2	60	27	87	20	9	29
	201208	1	7	8	122	279	401	34	89	123
	201301	1	5	6	78	196	274	26	70	96
	AY Total				260	502	762	80	168	248
2013-2014	201306	1	1	2	27	15	42	9	5	14
	201308	2	6	8	146	227	373	43	79	122
	201401	2	7	9	107	282	389	38	91	129
	AY Total				280	524	804	90	175	265

Data reflect end of semester and exclude College Now and Honors
Number of Faculty: number of faculty is an unduplicated number within each term
Enrollment: Enrollment is a duplicated number; a student may be enrolled in more than one course with a term and/or within an academic year
Student Credit Hours (SCH) and Enrollment are divided by the number of faculty teaching the class. If ENGL 121 003 has 2 full-time instructors, the SCH and Enrollment are divided by 2 for that class. The total column reflects the total SCH and Enrollment for the course
Data are reported at the cost center level (i.e., ART 124 is reported under Graphic Design)
Source: Office of Institutional Planning and Research   Aug 25, 2014

JOHNSON COUNTY COMMUNITY COLLEGE

Program Resources: Faculty Name By Type For Most Recent Academic Year

Subject: Horticulture

Academic Year	Faculty Type	Faculty Name
2013-2014	Full Time	Harmon, Mary C.
		Shafer, Stuart L.
		Sreedhar, Lekha R.
	Part Time	Bach, Martha A.
		Boyce, Brian L.
		Elder, Thomas A.
		Fike, Tyler J.
		Huckett, Steven P.
		James, Randall F.
		Ryan, Larry D.
		Seckinger, Gary R.
		Stevens, Alan B.
		Thum, Karen E.

Data reflect end of semester
Data are reported at the cost center level (i.e., faculty teaching ART 124 are reported under Graphic Design)
Source: Office of Institutional Planning and Research

Aug 25, 2014

Average Class Size, Completion, Success, And Attrition

Subject reflects the associated cost center (org #) for courses

Subject: Horticulture

Acd Yr	Term	Enrollment	# of Sections	Average Class Size	Complete	% Complete	Success	% Completer Success	Attrition	% Attrition
2011-2012	201106	10	2	5.0	9	90.0%	9	100.0%	1	10.0%
	201108	152	12	12.7	139	91.4%	98	70.5%	13	8.6%
	201201	117	10	11.7	109	93.2%	86	78.9%	8	6.8%
	AY Total	*279*	*24*	*11.6*	*257*	*92.1%*	*193*	*75.1%*	*22*	*7.9%*
2012-2013	201206	29	4	7.2	29	100.0%	26	89.7%	0	0.0%
	201208	123	9	13.7	115	93.5%	92	80.0%	7	5.7%
	201301	96	9	10.7	91	94.8%	73	80.2%	4	4.2%
	AY Total	*248*	*22*	*11.3*	*235*	*94.8%*	*191*	*81.3%*	*11*	*4.4%*
2013-2014	201306	14	2	7.0	14	100.0%	14	100.0%	0	0.0%
	201308	122	12	10.2	110	90.2%	94	85.5%	11	9.0%
	201401	129	13	9.9	119	92.2%	98	82.4%	7	5.4%
	AY Total	*265*	*27*	*9.8*	*243*	*91.7%*	*206*	*84.8%*	*18*	*6.8%*

Course Completion, Success and Attrition By Distance Learning and On-Campus Courses by Course Number

Courses reflect their associated cost center (org #)
Distance Learning courses are courses with an instructional method of 'Online' or 'Hybrid'. All other courses are under the heading of 'On Campus'

Subject: Horticulture

Course	Acd Yr	Term	# of Sections	Enroll	Complete	% Complete	Success	% Completer Success	Attrition	% Attrition	# of Sections	Enroll	Complete	% Complete	Success	% Completer Success	Attrition	% Attrition
			Distance Learning Courses								On-Campus Courses							
HORT 115	2012-2013	201301	--	--	--	--	--	--	--	--	1	13	12	92.3%	10	83.3%	1	7.7%
		AY Total									1	13	12	92.3%	10	83.3%	1	7.7%
	2013-2014	201308	--	--	--	--	--	--	--	--	1	17	17	100.0%	16	94.1%	0	0.0%
		201401	--	--	--	--	--	--	--	--	1	10	9	90.0%	8	88.9%	1	10.0%
		AY Total									2	27	26	96.3%	24	92.3%	1	3.7%
HORT 135	2011-2012	201108	--	--	--	--	--	--	--	--	1	12	10	83.3%	7	70.0%	2	16.7%
		201201	--	--	--	--	--	--	--	--	1	12	10	83.3%	7	70.0%	2	16.7%
		AY Total									2	24	20	83.3%	14	70.0%	4	16.7%
	2012-2013	201208	--	--	--	--	--	--	--	--	1	11	8	72.7%	7	87.5%	3	27.3%
		AY Total									1	11	8	72.7%	7	87.5%	3	27.3%
	2013-2014	201308	--	--	--	--	--	--	--	--	1	9	9	100.0%	9	100.0%	0	0.0%
		201401	--	--	--	--	--	--	--	--	1	7	7	100.0%	5	71.4%	0	0.0%
		AY Total									2	16	16	100.0%	14	87.5%	0	0.0%
HORT 140	2011-2012	201108	--	--	--	--	--	--	--	--	1	17	17	100.0%	15	88.2%	0	0.0%
		AY Total									1	17	17	100.0%	15	88.2%	0	0.0%
	2012-2013	201208	--	--	--	--	--	--	--	--	1	15	15	100.0%	13	86.7%	0	0.0%
		AY Total									1	15	15	100.0%	13	86.7%	0	0.0%
	2013-2014	201308	--	--	--	--	--	--	--	--	1	12	12	100.0%	11	91.7%	0	0.0%
		AY Total									1	12	12	100.0%	11	91.7%	0	0.0%

Data reflect end of semester and exclude College Now and Honors
Data are reported at the cost center level (i.e., ART 124 is reported under Graphic Design)
Complete: number of A, B, C, D, P, and F grades; Success: number of A, B, C, and P grades; Attrition: number of W grades; % Complete: Complete / Enrollment; % Completer Success: Success / Complete; % Attrition: Attrition / Enrollment
Source: Office of Institutional Planning and Research;   Aug 23, 2014

JOHNSON COUNTY COMMUNITY COLLEGE

Course Completion, Success and Attrition By Distance Learning and On-Campus Courses by Course Number

Courses reflect their associated cost center (org #)
Distance Learning courses are courses with an instructional method of 'Online' or 'Hybrid'. All other courses are under the heading of 'On Campus'

			Distance Learning Courses								On-Campus Courses							
			# of Sections	Enroll	Complete	% Complete	Success	% Completer Success	Attrition	% Attrition	# of Sections	Enroll	Complete	% Complete	Success	% Completer Success	Attrition	% Attrition
Course	Acd Yr	Term																
HORT 140																		
HORT 150	2011-2012	201201	--	--	--	--	--	--	--	--	1	11	11	100.0%	10	90.9%	0	0.0%
		AY Total									*1*	*11*	*11*	*100.0%*	*10*	*90.9%*	*0*	*0.0%*
	2012-2013	201301	--	--	--	--	--	--	--	--	1	11	11	100.0%	9	81.8%	0	0.0%
		AY Total									*1*	*11*	*11*	*100.0%*	*9*	*81.8%*	*0*	*0.0%*
	2013-2014	201401	--	--	--	--	--	--	--	--	1	7	7	100.0%	5	71.4%	0	0.0%
		AY Total									*1*	*7*	*7*	*100.0%*	*5*	*71.4%*	*0*	*0.0%*
HORT 160	2011-2012	201106	--	--	--	--	--	--	--	--	1	7	7	100.0%	7	100.0%	0	0.0%
		AY Total									*1*	*7*	*7*	*100.0%*	*7*	*100.0%*	*0*	*0.0%*
	2012-2013	201206	--	--	--	--	--	--	--	--	1	9	9	100.0%	9	100.0%	0	0.0%
		AY Total									*1*	*9*	*9*	*100.0%*	*9*	*100.0%*	*0*	*0.0%*
	2013-2014	201306	--	--	--	--	--	--	--	--	1	5	5	100.0%	5	100.0%	0	0.0%
		AY Total									*1*	*5*	*5*	*100.0%*	*5*	*100.0%*	*0*	*0.0%*
HORT 165	2011-2012	201108	--	--	--	--	--	--	--	--	1	11	9	81.8%	9	100.0%	2	18.2%
		AY Total									*1*	*11*	*9*	*81.8%*	*9*	*100.0%*	*2*	*18.2%*
	2013-2014	201308	--	--	--	--	--	--	--	--	1	10	8	80.0%	7	87.5%	1	10.0%
		AY Total									*1*	*10*	*8*	*80.0%*	*7*	*87.5%*	*1*	*10.0%*
HORT 201	2011-2012	201108	1	15	13	86.7%	6	46.2%	2	13.3%	1	17	14	82.4%	8	57.1%	3	17.6%
		201201	--	--	--	--	--	--	--	--	1	21	18	85.7%	10	55.6%	3	14.3%

Data reflect end of semester and exclude College Now and Honors
Data are reported at the cost center level (i.e., ART 124 is reported under Graphic Design)
Complete: number of A, B, C, D, P, and F grades; Success: number of A, B, C, and P grades; Attrition: number of W grades; % Complete: Complete / Enrollment; % Completer Success: Success / Complete; % Attrition: Attrition / Enrollment
Source: Office of Institutional Planning and Research;   Aug 23, 2014

Course Completion, Success and Attrition By Distance Learning and On-Campus Courses by Course Number

Courses reflect their associated cost center (org #)
Distance Learning courses are courses with an instructional method of 'Online' or 'Hybrid'. All other courses are under the heading of 'On Campus'

Course	Acd Yr	Term	Distance Learning Courses								On-Campus Courses							
			# of Sections	Enroll	Complete	% Complete	Success	% Completer Success	Attrition	% Attrition	# of Sections	Enroll	Complete	% Complete	Success	% Completer Success	Attrition	% Attrition
HORT 201	2011-2012	AY Total	1	15	13	86.7%	6	46.2%	2	13.3%	2	38	32	84.2%	18	56.2%	6	15.8%
	2012-2013	201208	1	24	23	95.8%	18	78.3%	0	0.0%	1	12	12	100.0%	5	41.7%	0	0.0%
		201301	--	--	--	--	--	--	--	--	1	13	12	92.3%	7	58.3%	1	7.7%
		AY Total	1	24	23	95.8%	18	78.3%	0	0.0%	2	25	24	96.0%	12	50.0%	1	4.0%
	2013-2014	201308	1	17	14	82.4%	10	71.4%	3	17.6%	1	10	7	70.0%	5	71.4%	3	30.0%
		201401	--	--	--	--	--	--	--	--	1	19	17	89.5%	12	70.6%	1	5.3%
		AY Total	1	17	14	82.4%	10	71.4%	3	17.6%	2	29	24	82.8%	17	70.8%	4	13.8%
HORT 205	2011-2012	201201	1	15	15	100.0%	13	86.7%	0	0.0%	--	--	--	--	--	--	--	--
		AY Total	1	15	15	100.0%	13	86.7%	0	0.0%								
	2012-2013	201301	1	8	8	100.0%	8	100.0%	0	0.0%	1	11	10	90.9%	8	80.0%	0	0.0%
		AY Total	1	8	8	100.0%	8	100.0%	0	0.0%	1	11	10	90.9%	8	80.0%	0	0.0%
	2013-2014	201401	1	7	7	100.0%	6	85.7%	0	0.0%	1	13	12	92.3%	9	75.0%	0	0.0%
		AY Total	1	7	7	100.0%	6	85.7%	0	0.0%	1	13	12	92.3%	9	75.0%	0	0.0%
HORT 214	2011-2012	201108	1	8	8	100.0%	6	75.0%	0	0.0%	1	14	13	92.9%	11	84.6%	1	7.1%
		AY Total	1	8	8	100.0%	6	75.0%	0	0.0%	1	14	13	92.9%	11	84.6%	1	7.1%
	2012-2013	201206	1	8	8	100.0%	6	75.0%	0	0.0%	--	--	--	--	--	--	--	--
		201208	1	10	9	90.0%	6	66.7%	1	10.0%	1	15	13	86.7%	13	100.0%	2	13.3%
		AY Total	2	18	17	94.4%	12	70.6%	1	5.6%	1	15	13	86.7%	13	100.0%	2	13.3%
	2013-2014	201308	1	15	14	93.3%	11	78.6%	1	6.7%	--	--	--	--	--	--	--	--
		AY Total	1	15	14	93.3%	11	78.6%	1	6.7%								

Data reflect end of semester and exclude College Now and Honors
Data are reported at the cost center level (i.e., ART 124 is reported under Graphic Design)
Complete: number of A, B, C, D, P, and F grades; Success: number of A, B, C, and P grades; Attrition: number of W grades; % Complete: Complete / Enrollment; % Completer Success: Success / Complete; % Attrition: Attrition / Enrollment

Course Completion, Success and Attrition By Distance Learning and On-Campus Courses by Course Number

Courses reflect their associated cost center (org #)
Distance Learning courses are courses with an instructional method of 'Online' or 'Hybrid'. All other courses are under the heading of 'On Campus'

			Distance Learning Courses								On-Campus Courses							
Course	Acd Yr	Term	# of Sections	Enroll	Complete	% Complete	Success	% Completer Success	Attrition	% Attrition	# of Sections	Enroll	Complete	% Complete	Success	% Completer Success	Attrition	% Attrition
HORT 214																		
HORT 215	**2011-2012**	201201	1	8	7	87.5%	6	85.7%	1	12.5%	1	13	12	92.3%	9	75.0%	1	7.7%
		AY Total	*1*	*8*	*7*	*87.5%*	*6*	*85.7%*	*1*	*12.5%*	*1*	*13*	*12*	*92.3%*	*9*	*75.0%*	*1*	*7.7%*
	2012-2013	201301	1	6	6	100.0%	5	83.3%	0	0.0%	--	--	--	--	--	--	--	--
		AY Total	*1*	*6*	*6*	*100.0%*	*5*	*83.3%*	*0*	*0.0%*								
	2013-2014	201401	1	14	11	78.6%	11	100.0%	3	21.4%	1	6	6	100.0%	5	83.3%	0	0.0%
		AY Total	*1*	*14*	*11*	*78.6%*	*11*	*100.0%*	*3*	*21.4%*	*1*	*6*	*6*	*100.0%*	*5*	*83.3%*	*0*	*0.0%*
HORT 220	**2011-2012**	201108	1	10	9	90.0%	6	66.7%	1	10.0%	1	15	15	100.0%	11	73.3%	0	0.0%
		AY Total	*1*	*10*	*9*	*90.0%*	*6*	*66.7%*	*1*	*10.0%*	*1*	*15*	*15*	*100.0%*	*11*	*73.3%*	*0*	*0.0%*
	2012-2013	201206	1	10	10	100.0%	10	100.0%	0	0.0%	--	--	--	--	--	--	--	--
		201208	--	--	--	--	--	--	--	--	1	8	8	100.0%	8	100.0%	0	0.0%
		AY Total	*1*	*10*	*10*	*100.0%*	*10*	*100.0%*	*0*	*0.0%*	*1*	*8*	*8*	*100.0%*	*8*	*100.0%*	*0*	*0.0%*
	2013-2014	201308	1	7	7	100.0%	6	85.7%	0	0.0%	1	13	11	84.6%	9	81.8%	2	15.4%
		AY Total	*1*	*7*	*7*	*100.0%*	*6*	*85.7%*	*0*	*0.0%*	*1*	*13*	*11*	*84.6%*	*9*	*81.8%*	*2*	*15.4%*
HORT 225	**2011-2012**	201201	1	10	10	100.0%	10	100.0%	0	0.0%	--	--	--	--	--	--	--	--
		AY Total	*1*	*10*	*10*	*100.0%*	*10*	*100.0%*	*0*	*0.0%*								
	2012-2013	201301	1	10	9	90.0%	7	77.8%	1	10.0%	--	--	--	--	--	--	--	--
		AY Total	*1*	*10*	*9*	*90.0%*	*7*	*77.8%*	*1*	*10.0%*								
	2013-2014	201401	1	9	9	100.0%	7	77.8%	0	0.0%	--	--	--	--	--	--	--	--
		AY Total	*1*	*9*	*9*	*100.0%*	*7*	*77.8%*	*0*	*0.0%*								

Course Completion, Success and Attrition By Distance Learning and On-Campus Courses by Course Number

Courses reflect their associated cost center (org #)
Distance Learning courses are courses with an instructional method of 'Online' or 'Hybrid'. All other courses are under the heading of 'On Campus'

			Distance Learning Courses								On-Campus Courses							
Course	Acd Yr	Term	# of Sections	Enroll	Complete	% Complete	Success	% Completer Success	Attrition	% Attrition	# of Sections	Enroll	Complete	% Complete	Success	% Completer Success	Attrition	% Attrition
HORT 225																		
HORT 235	2011-2012	201108	--	--	--	--	--	--	--	--	1	16	15	93.8%	8	53.3%	1	6.2%
		AY Total									1	16	15	93.8%	8	53.3%	1	6.2%
	2012-2013	201208	--	--	--	--	--	--	--	--	1	17	16	94.1%	12	75.0%	1	5.9%
		AY Total									1	17	16	94.1%	12	75.0%	1	5.9%
	2013-2014	201308	--	--	--	--	--	--	--	--	1	8	7	87.5%	6	85.7%	1	12.5%
		AY Total									1	8	7	87.5%	6	85.7%	1	12.5%
HORT 255	2011-2012	201108	--	--	--	--	--	--	--	--	1	16	15	93.8%	10	66.7%	1	6.2%
		AY Total									1	16	15	93.8%	10	66.7%	1	6.2%
	2012-2013	201208	--	--	--	--	--	--	--	--	1	11	11	100.0%	10	90.9%	0	0.0%
		AY Total									1	11	11	100.0%	10	90.9%	0	0.0%
	2013-2014	201401	--	--	--	--	--	--	--	--	1	8	7	87.5%	7	100.0%	1	12.5%
		AY Total									1	8	7	87.5%	7	100.0%	1	12.5%
HORT 260	2011-2012	201201	--	--	--	--	--	--	--	--	1	15	15	100.0%	12	80.0%	0	0.0%
		AY Total									1	15	15	100.0%	12	80.0%	0	0.0%
	2012-2013	201301	--	--	--	--	--	--	--	--	1	22	21	95.5%	19	90.5%	1	4.5%
		AY Total									1	22	21	95.5%	19	90.5%	1	4.5%
	2013-2014	201401	--	--	--	--	--	--	--	--	1	18	17	94.4%	13	76.5%	1	5.6%
		AY Total									1	18	17	94.4%	13	76.5%	1	5.6%

Data reflect end of semester and exclude College Now and Honors
Data are reported at the cost center level (i.e., ART 124 is reported under Graphic Design)
Complete: number of A, B, C, D, P, and F grades; Success: number of A, B, C, and P grades; Attrition: number of W grades; % Complete: Complete / Enrollment; % Completer Success: Success / Complete; % Attrition: Attrition / Enrollment
Source: Office of Institutional Planning and Research;   Aug 23, 2014

Course Completion, Success and Attrition By Distance Learning and On-Campus Courses by Course Number

Courses reflect their associated cost center (org #)
Distance Learning courses are courses with an instructional method of 'Online' or 'Hybrid'. All other courses are under the heading of 'On Campus'

Course	Acd Yr	Term	Distance Learning Courses								On-Campus Courses							
			# of Sections	Enroll	Complete	% Complete	Success	% Completer Success	Attrition	% Attrition	# of Sections	Enroll	Complete	% Complete	Success	% Completer Success	Attrition	% Attrition
HORT 260																		
HORT 265	2011-2012	201201	--	--	--	--	--	--	--	--	1	9	9	100.0%	8	88.9%	0	0.0%
		AY Total									*1*	*9*	*9*	*100.0%*	*8*	*88.9%*	*0*	*0.0%*
	2013-2014	201401	--	--	--	--	--	--	--	--	1	10	10	100.0%	10	100.0%	0	0.0%
		AY Total									*1*	*10*	*10*	*100.0%*	*10*	*100.0%*	*0*	*0.0%*
HORT 270	2011-2012	201106	--	--	--	--	--	--	--	--	1	3	2	66.7%	2	100.0%	1	33.3%
		201108	--	--	--	--	--	--	--	--	1	1	1	100.0%	1	100.0%	0	0.0%
		201201	--	--	--	--	--	--	--	--	1	3	2	66.7%	1	50.0%	1	33.3%
		AY Total									*3*	*7*	*5*	*71.4%*	*4*	*80.0%*	*2*	*28.6%*
	2012-2013	201206	--	--	--	--	--	--	--	--	1	2	2	100.0%	1	50.0%	0	0.0%
		201301	--	--	--	--	--	--	--	--	1	2	2	100.0%	0	0.0%	0	0.0%
		AY Total									*2*	*4*	*4*	*100.0%*	*1*	*25.0%*	*0*	*0.0%*
	2013-2014	201306	--	--	--	--	--	--	--	--	1	9	9	100.0%	9	100.0%	0	0.0%
		201308	--	--	--	--	--	--	--	--	1	2	2	100.0%	2	100.0%	0	0.0%
		201401	--	--	--	--	--	--	--	--	1	1	0	0.0%	0	/0	0	0.0%
		AY Total									*3*	*12*	*11*	*91.7%*	*11*	*100.0%*	*0*	*0.0%*
HORT 291	2013-2014	201308	--	--	--	--	--	--	--	--	1	2	2	100.0%	2	100.0%	0	0.0%
		AY Total									*1*	*2*	*2*	*100.0%*	*2*	*100.0%*	*0*	*0.0%*

Data reflect end of semester and exclude College Now and Honors
Data are reported at the cost center level (i.e., ART 124 is reported under Graphic Design)
Complete: number of A, B, C, D, P, and F grades; Success: number of A, B, C, and P grades; Attrition: number of W grades; % Complete: Complete / Enrollment; % Completer Success: Success / Complete; % Attrition: Attrition / Enrollment
Source: Office of Institutional Planning and Research;   Aug 23, 2014

Program: Horticulture

Number of Degrees/Certificates Awarded by Academic Year

Number of Degrees/Certificates Awarded

			2011-2012	2012-2013	2013-2014
Horticultural Sciences	AAS	2150	3	3	4
	Cert.	6180	3	3	1
Horticulture Sciences Entre	Cert.	4270	1		
Landscape Technician	Cert.	6190	3	1	

Source: JCCC ODS

Number of Graduates Transferring

Number of AY Graduates Who Transferred By **July 2014**

		2011-2012	2012-2013	2013-2014
Horticulture Sciences	2150		2	
	6180		1	
Landscape Technician	6190		1	

Source: JCCC ODS & National Student Clearinghouse data

Percent of Graduates Working in a Related Field

Placement Rates For Graduates in an Academic Year

		2010-2011	2011-2012	2012-2013
Horticulture Sciences	2150	75%	100%	50%
	6180			100%
Landscape Technician	6190			100%

Placement rate based on percent of students responding to the OIPR Career Student Follow Up survey indicating they are working in a related field.
Source: JCCC ODS & OIPR Career Student Follow Up data (Note: the 2013-2014 Career Student Follow Up survey will be administered in Fall 2014)

Expenditures and Revenues

Subject: Horticulture

Academic Yr	Student Credit Hours	Cost Per Credit Hour	FY 14 Expenditures [1]	Revenue		
				Tuition [2]	KBOR Calculated State Share of Cost at 100% [3]	KBOR Calculated State Share of Cost based on percent received previous year [3]
2012-2013	762	$319.99	$243,829	$63,635	$104,888	
2013-2014	804	$334.73	$269,127	$68,014	$109,184	$49,679

[1] Includes all instruction (salaries and benefits), travel, supplies, consultants, capital expenditures, ITPs, etc at both the prefix cost center and the associated department and division cost centers.

[2] JCCC fees and individual course fees are not included in the analysis

[3] Data based on 2013 KBOR tiered rates